

## Exhibit A - AB 1646 Annual/Ongoing Fee

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Administrative Personnel	Fully Burdened Rate	Meeting Hours	Crisis Communications Committee	Administrative Task Hours	Total Hours	Billing Information:	Administrative Personnel Cost:
Environmental Safety Manager	\$264.47	12		4	16	Inter-Agency refinery task force meeting 2x per year x4 hours per meeting = 8 hours. Refinery meetingw/CUPAs 1x per year for 4 hours. Total Meeting Hours = 12 hours. Oversee AB1646 billing and annual fee transfer to Local Implementing Agency (LIA) = 4 Administrative Task Hours. <b>Total Environmental Safety Manager hours = 16 x 239.51.</b>	4,231.52
Emergency Management Coordinator	\$136.43	26	9		35	Inter-Agency refinery task force meeting 2x per year x4 hours per meeting = 8 hours. South Bay Alert training 2 hours per month x 9 months = 18 hours. Total Meeting Hours = 32 hours. Crisis communications committee 1 hour per month = 9 hours. <i>Note: EMC meeting + committee hours start in October, 2025.</i> <b>Total Emergency Management Coordinator hours = 44 x 123.55.</b>	4,774.94
Management Analyst	\$187.50			18	18	Complete monthly billing and payment collection for watch center and associated AB1646 fees. Transfer annual fee to (LIA). 2 hours per month x9 months = 18 hours + 2 hours for budget transfer. = 24 Admin. Task hours. <i>Note: Management Analyst Administrative hours start in October, 2025.</i> <b>Total Management Analyst hours = 18 x 169.80.</b>	3,374.95
<b>TOTAL ADMINISTRATIVE PERSONNEL COST:</b>							<b>12,381.41</b>
24/7 Community Watch Center Personnel	Stand-By Rate	Watch Center Hours	Training Hours	Incident Fee	Total Hours	Billing Information:	Community Watch Center Personnel Cost:
Battalion Chief	\$141.08	1040			1040	Daily community watch center personnel will be the Fire Chief and 1 Battalion Chief. Stand-by fee is calculated as follows: 4 hours x 260 days = 1040Annual hours per staff member for FY 25-26. Billing period: 10/13/25 (anticipated start date) to 6/30/26.  Battalion Chief: 1040 hours x 141.08 = \$146,718.64 Fire Chief: 1040 hours x \$0.00 = \$0.	146,718.64
Fire Chief	\$0.00	1040			1040	The Fire Chief is exempt from overtime and will work stand-by duty as needed. There will be <b>no charge for this position.</b>	0.00
Exercise & Training: Two Battalion Chiefs	\$141.08		36		36	South Bay Alert notification system and incident training, 2 hours per month x 9 months for 2 Battalion Chiefs = <b>36 total training hours.</b> <i>Note: Training hours start in October, 2025.</i>	5,078.72
Incident fee for ongoing communication during an incident.				4,000.00		Fire Chief and Battalion Chief hours for ongoing communication during an incident. <b>Fee may be less than, but not to exceed \$4,000.</b> Fee will only be charged in the event of an incident(s) and will be billed based on the stand-by rate of the personnel assigned to incident communication.	4,000.00
<b>TOTAL 24/7 COMMUNITY WATCH CENTER PERSONNEL COST:</b>							<b>155,797.37</b>
Ongoing Community Alert System, Network Charges, and Start-up Cost	FY 25-26 Cost				Total Cost	Billing Information:	Community Alert System, Network, and Start-up Cost:
Alert South Bay	\$13,000.00				13,000.00	Integrated alert and notification system to alert and notify the community surrounding a petroleum refinery including schools, public facilities, hospitals, transient and special needs populations, and residential care homes in the event of an incident at the refinery warranting the use of the automatic notification system. Alerts and communications shall have an audible alarm and sent by calls to land lines and cell phones, text message, social media, email, Nixle, Everbridge mobile app, Slack, Microsoft Teams, the Integrated Public Alert and Warning System (iPAWS), and new technologies as developed. In addition, National Weather Service alerts to National and Atmospheric administration radios can be activated as needed. The area of the community to be alerted is determined by the local implementing agency and can be selected by geofence alert. <b>Pricing may be less than, but not to exceed \$13,000 based on forecasted FY 25-26cost.</b>	13,000.00
24/7 Watch Center Equipment	\$44,000.00				44,000.00	Networking/Telecommunications equipment. 4 satellite phones, 4 iPads, 4 MDC laptops, 4 Starlink wireless routers, and related charging/case equipment. Equipment charge will be invoiced after equipment has been purchased. <b>Fee may be less than, but not to exceed \$44,000.00. This is a one-time start up cost for FY 25-26.</b>	44,000.00
24/7 Watch Center Data and Network charges	\$12,000.00				12,000.00	Cellular/network data for watch center equipment. <b>Fee may be less than, but not to exceed \$12,000.00.</b>	12,000.00
<b>TOTAL COMMUNITY ALERT SYSTEM AND START-UP COST:</b>							<b>69,000.00</b>
<b>*TOTAL FY 25-26 FEE:</b>							<b>237,178.78</b>
<b>** Subsequent years will be adjusted by the Los Angeles All Urban Consumer Price Index on July 1st of each year and updated fully burdened rates</b>							