



**AGENDA  
CITY OF EL SEGUNDO  
RECREATION AND PARKS COMMISSION  
6:00 PM  
CITY COUNCIL CHAMBER  
350 MAIN STREET  
EL SEGUNDO, CA 90245  
APRIL 15, 2026**

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**MEMBERS OF RECREATION AND PARKS COMMISSION**

Bob Motta, Chairperson  
Marc Cavagnolo, Commissioner  
Dave Lubs, Commissioner  
Julie Stolnack, Commissioner  
Vacant (1)

The Recreation and Parks Commission, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of the Recreation and Parks Commission, regarding any matter on this agenda, that the City received after issuing the agenda packet are available for public inspection at the Checkout Building in Recreation Park, during normal business hours. Such documents may be posted on the City's website at [www.elsegundo.org](http://www.elsegundo.org) and additional copies will be available at the meeting.

Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Recreation and Parks Commission and/or items listed on the agenda during the Public Communications portion of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Recreation and Parks Commission, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

***REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.***

**CALL TO ORDER/ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**SPECIAL PRESENTATIONS**

1. Commendation of the El Segundo Dad's Club
2. Commendation and Presentation of Little Boss Vending

**PUBLIC COMMUNICATION – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)** *Individuals who have received value of \$50 or more to communicate to the **Recreation and Parks Commission** on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing the **Recreation and Parks Commission**. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow action on any item not on the agenda.*

**A. CONSENT**

**3. Regular Meeting Minutes from March 18, 2026**

Recommendation -

1. Approve the Recreation and Park Regular Meeting Minutes from March 18, 2026.
2. Alternatively, discuss and take other action related to this item.

**B. NEW BUSINESS**

**4. Employee Spotlight: Sean Kenneally**

Recommendation –

1. Receive and file the Employee Spotlight for Sean Kenneally.
2. Alternatively, discuss and take other action related to this item.

**5. Recreation Scholarship Program Update**

Recommendation –

1. Receive and file the Recreation Scholarship Program update.
2. Alternatively, discuss and take other action related to this item.

**C. UNFINISHED BUSINESS**

**D. REPORTS - RECREATION, PARKS, AND LIBRARY DIRECTOR**

**E. REPORTS - RECREATION AND PARKS STAFF**

## **F. REPORTS - COMMISSIONERS**

Julie Stolnack

Dave Lubs

Marc Cavagnolo

Chairperson Bob Motta

## **ADJOURNMENT**

POSTED:

DATE: April 9, 2026

TIME: 6:00 PM

BY: Viviann Gonzalez, Senior Administrative Specialist II

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS  
COMMISSION  
WEDNESDAY, MARCH 18, 2026

CALL TO ORDER – Chairperson Motta called the meeting to order at 6:00 pm

ROLL CALL

Chairperson Motta	-	Present
Vice Chairperson Watson	-	Present
Commissioner Cavagnolo	-	Present
Commissioner Lubs	-	Absent ( <i>Arrived at 6:05 pm</i> )
Commissioner Stolnack	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

None

A. CONSENT CALENDAR

1. MOTION by Commissioner Cavagnolo, SECONDED by Commissioner Stolnack, approving Regular Commission meeting minutes of February 18, 2026, MOTION PASSED. 4/0.

B. NEW BUSINESS

2. Employee Spotlight: Justin Portillo

Aquatics Manager Joseph Lormans and Director of Recreation, Parks, and Library Aly Mancini highlighted the achievements of Senior Recreation Leader Justin Portillo. Senior Recreation Leader Portillo thanked staff and the Commission for the recognition.

3. CPRS Conference Update

Director Mancini led the discussion on the CPRS Conference update. Updates were provided by Recreation Manager Linnea Palmer, Recreation Supervisor Rachel Cummings, Recreation Coordinator Devon Bargmann, Aquatics Manager Lormans, Director Mancini, and Commissioner Cavagnolo.

Chairperson Motta and Commissioner Lubs expressed their appreciation to all for attending the conference.

4. New Events Hosted by the Recreation, Parks, and Library Department

Director Mancini led the discussion on new events hosted by the RPL Department. Commissioner Stolnack suggested renaming the Movies at the Park event to distinguish it from the Rotary's Movie in the Park.

Commissioner Cavagnolo inquired about the event locations. Director Mancini provided additional information.

C. UNFINISHED BUSINESS

None

D. DIRECTOR'S REPORT

Director Mancini provided updates on the Plunge and announced its grand opening scheduled for Saturday, June 6. She also shared that Aquatics Manager Lormans has been named Rotary's City Employee of the Year.

E. STAFF COMMENTS

Recreation Manager Palmer provided updates on current activities within the Recreation Department. Vice Chairperson Watson requested an update on the Rec Card online renewals. Chairperson Motta asked for a more detailed report on the previous Park Renovation meeting. Commissioner Cavagnolo requested clarification regarding the recommendation for court lining. Recreation Palmer provided additional information.

Parks Superintendent Christopher Hentzen provided updates on the repairs being done at Stevenson Field.

F. COMMISSIONER COMMENTS

Commissioner Stolnack announced the Mayor's Good Friday Breakfast scheduled for Friday, April 3<sup>rd</sup> at the Embassy Suites. She also shared that she began volunteering at the History Room in the El Segundo Library and hopes it can be open more frequently with additional volunteers.

Commissioner Lubs congratulated Aquatics Manager Lormans on being named Employee of the Year.

Commissioner Cavagnolo provided an update on the Aquatics Regular Meeting held on Monday, March 16, and congratulated Aquatics Manager Lormans.

Vice Chairperson Watson congratulated Aquatics Manager Lormans and announced her resignation as Vice Chairperson due to moving out of the city. She expressed her gratitude and appreciation to the committee for their support.

Chairperson Motta congratulated Aquatics Manager Lormans and thanked staff for their hard work.

The commission and Director Mancini provided words of appreciation to Vice Chairperson Watson for her service.

Adjourned at 6:54 PM

*Viviann Gonzalez*

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Viviann Gonzalez, Senior Administrative Specialist II



**Recreation and Parks Commission Agenda Statement**  
**Meeting Date:** April 15, 2026  
**Agenda Heading:** Item B5

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**TITLE:**

Recreation Scholarship Program Update

**RECOMMENDATION:**

1. Receive and file the Recreation Scholarship Program update.
2. Alternatively, discuss and take other action related to this item.

**FISCAL IMPACT:**

Total awarded funds: \$5,800

**BACKGROUND:**

In 2018, Recreation staff established a scholarship program to provide financial assistance to residents seeking to participate in programs offered by the Recreation, Parks, and Library Department. The program intended to support El Segundo individuals and families experiencing financial hardship by offering discounted registration fees based on demonstrated need. Applicants are required to submit a completed scholarship application, proof of residency, and income documentation, such as tax returns or other verification of income, for review by the Recreation Manager or designee.

Eligibility is determined in accordance with the annual Los Angeles County Department of Housing and Community Development. Individuals and families classified as low income, very low income, or extremely low income are eligible to apply.

On October 16, 2024, and November 20, 2024, the Recreation and Parks Commission reviewed the scholarship program and provided recommendations for updates. Key areas of review included the application period, scholarship award amounts, administrative processes, and applicant eligibility criteria.

On February 4, 2025, the City Council approved the recommended revisions to the program. These updates included transitioning to a quarterly application cycle aligned with registration periods, with application opportunities offered in January, March, May, and August. The application requirements remain consistent and include submission of a

Scholarships are awarded based on available funding. Approved applicants are notified by the Department and may enroll in eligible staff-led recreation programs at a reduced rate. The program provides a 50% fee reduction, with awards capped at \$200 per individual and a maximum of \$600 per calendar year. If funding is exhausted, applicants are notified and may reapply during the next eligible application period.

**DISCUSSION:**

Over the past year, the Recreation Scholarship Program has continued to evolve through revisions implemented by both the Commission and Department staff. These updates have improved program accessibility, clarity, and overall administration.

As a result of these efforts, a total of 29 applicants have been successfully awarded scholarships within the past year. Only two applications required follow-up, either due to incomplete information or the need for additional documentation, reflecting a high rate of successful and eligible submissions under the revised guidelines.

Staff will continue to evaluate program performance and identify opportunities for further enhancement. As part of these ongoing improvements, the Department is preparing to launch a virtual application and tracking system through Monday.com. This system is intended to streamline the submission process, improve internal tracking efficiency, and enhance data reporting capabilities.

Staff will monitor the effectiveness of these tools and report back to the Commission with updates and any recommended adjustments.

**CITY STRATEGIC PLAN COMPLIANCE:**

Goal 3: Deliver Solution-Oriented Customer Service, Communication, Diversity, Equity, and Inclusion

Strategy A: Enhance proactive community engagement program to educate and inform the public about City services, programs, and issues.

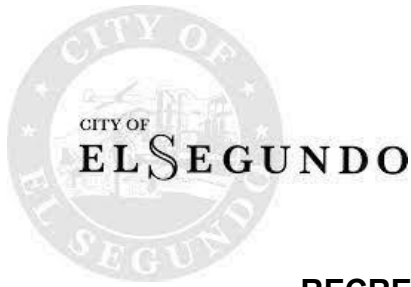
Strategy B: Implement Diversity, Equity, and Inclusion (DEI) initiatives to cultivate representation and opportunities for all the members of the community.

**PREPARED BY:** Linnea Palmer, Recreation Manager

**APPROVED BY:** Aly Mancini, Director of Recreation, Parks, and Library Department

**ATTACHED SUPPORTING DOCUMENTS:**

None



## RECREATION, PARKS, and LIBRARY DEPARTMENT

**DATE:** April 15, 2026  
**TO:** Recreation and Parks Commission  
**FROM:** Aly Mancini, Director  
**SUBJECT:** Department Report

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### **Council Items**

#### **March 17, 2026:**

##### ***Recreation and Parks Commission Update***

Recreation and Parks Commissioner, Marc Cavagnolo, provided a presentation to the City Council reviewing the accomplishments and current action items of the Commission. The presentation outlined the department structure, staff liaisons and updates. Major accomplishments of the Recreation and Parks commission over this last year included updating the Athletic Field/Facility Use and Allocation Policy, approve the Aquatics Business Plan and Allocation Policy, selecting Rec Technologies as a new registration software, assisted in the planning for court repairs and repainting at Recreation Park, assisted in selection of public art at the Plunge, recognized high performance employees, and attended the 2026 CPRS conference. Members of the commission were also recognized for assisting with the Aquatics Subcommittee, Parks Renovation Subcommittee, General Plan Update Committee, and Major Events Ad Hoc Committee.

#### **April 7, 2026:**

*The April 7, 2026 Council meeting was canceled – Spring Recess.*

### **CIP Updates**

#### ***Recreation Park Renovation Project***

##### **Teen Center, Plaza, and Skatepark**

On February 12<sup>th</sup>, 2026, the Teen Center, Plaza, and Skatepark renovation went out to bid. The project includes all associated civil, architectural, structural, mechanical, electrical, and specialty construction necessary to complete the improvement. A mandatory pre-bid meeting occurred on Thursday, March 5<sup>th</sup>, 2026, at 10:00am at the Teen Center with 26 construction companies in attendance. The bid deadline has been updated to close on April 14<sup>th</sup>, 2026, at 11:00am.

#### **Distressed Walls and Surfaces**

The repair of distressed walls and surfaces at Recreation Park has started and will continue through late June 2026. The City of El Segundo's contractor, Golden Gate Construction, Inc., is repairing and rehabilitating distressed walls, stairs, curbs, guardrails, retaining walls, and related concrete and masonry surfaces throughout Recreation Park. Improvements are addressing cracking, spalling, deteriorated masonry, and structural surface damage to enhance public safety and extend the service life of park facilities.

Areas included in the repair are:

- Surrounding area of George E. Gordon Clubhouse
- Stairway leading to Joslyn Center
- Around the spectator areas of George Brett Field, Stevenson Field, and Softball Field
- Tennis, volleyball, paddle tennis, basketball, and pickleball courts
- Rounded wall on the exterior of the Hockey Rink

### Clubhouse

The Public Works department has awarded the bid on the replacement of George E. Gordon Clubhouse's HVAC system.

### Joslyn Center

The City of El Segundo has applied for Community Project Funding with Congressman Ted Lieu's office for fiscal year 27. The project proposed is the Recreation Park Joslyn Center. A tentative project kick-off meeting is scheduled for the week of April 13<sup>th</sup>, 2026. City staff will be meeting with designer MIG to start working on a design assessment and scope for the project.

### ***Hilltop Park Project***

Construction began January 26, 2026 and is scheduled to be substantially completed by May 2026. The scope of work for this project includes demolishing the reservoir, capping existing utilities, and leveling the remaining soil to join with the adjacent Hilltop Park. The company is currently importing additional soil to grade the site. Preparation of plans and specifications for installing a green turf and irrigation system is underway, which will be implemented upon the completion of the project.

### **Fields, Facilities, and Courts**

Attachment A – Checkout Reservation Report – March 2026

### **Social Media**

Attachment B - Social Media Analytics – March 2026

### **Adult Sports**

#### *Adult 7v7 Soccer League*

- The Winter 2026 league regular season began on January 23 and concluded on March 27.
- Playoffs begin on April 10.
- The league has a total of 10 teams made up of 109 participants.
  - 4 El Segundo Residents/Business Teams
  - 6 Non-Resident Teams
- All games are played at Campus El Segundo.

#### *Adult Basketball League*

- The Winter 2026 league regular season began on January 25 and concluded on March 29.
- Playoffs take place on April 12.

- The league has a total of 7 teams, which is a record amount for winter. Participation numbers will be presented once teams finalize their rosters.
  - 4 El Segundo Residents/Business Teams
  - 3 Non-Resident Teams
- All games are played at El Segundo High School

*El Segundo Youth Basketball League – All stars*

- The El Segundo Youth Basketball All-Stars League began on March 4 for grades 5-8. All practices took place at El Segundo Middle School.
- The teams participated in the SCMAF “Open” Division Tournament on Saturday, March 28 with the 5-6 Grade Team finishing in 3rd place, and the 7-8 Grade team finished in 4th place, competing against other Cities’ recreation basketball leagues.

**Teen Center**

In March, the Teen Center operated at full staffing levels and remained open for drop-in use six days a week, totaling 26 operational days. Throughout the month, the center welcomed an impressive 1,376 teen visits. Overall, the Teen Center averaged approximately 10 teens per hour throughout the month. On March 6, the Teen center hosted their annual snow trip with 41 participants.

**Club Cowabunga**

March had 16 students in the program. The kids did two take home crafts a week, a popsicle party during hot days, and so many games of over the line. There was one day off of school and Cowabunga held camp day with 25 participants.

**Gordon Clubhouse**

The Clubhouse and its various rooms were reserved/activated a total of 210 times totaling, 354 hours in March for recreation activities, camps, meetings, and rentals.

Contract Classes	Number of Participants
Acting is Believing	5
Ballet & Tap (6-10 Years)	3
Music with Ms. Pam	6
Tutus and Tap	12
Sportball: ABCs of Sports (1.5-3 Years)	12
Sportball: Soccer/T-Ball (3-5 Years)	0
Zumba! – Monday Evenings	7
Zumba! – Monday Mornings	9
Zumba! – Tuesdays	N/A
Zumba! – Wednesdays	3
Tapping for Fun and Exercise – Beginner	12
Tapping for Fun and Exercise – Intermediate	9
Family Wellness Monthly Afterschool Care	5
Spanish Parent & Me	2

*El Segundo Youth Drama*

- Performance – High School Musical: The Musical
  - Participants:
    - 14 Residents/12 Non-Residents (26 total)
  - Rehearsals:
    - Mondays, Wednesdays, and Fridays (1/12-3/6)
  - Tech week: 3/9-3/12
  - Shows: 3/13, 3/14, and 3/15 (300 tickets sold)

**Joslyn Center**

*Facility Rentals*

The following facility rentals took place at Joslyn Center during the month of March:

- 19 External Reservations – 21.5 hours - \$417.00
- 29 Internal Reservations – 103 Hours

*Dial-A-Ride*

- Concierge Rides – 680
- Lyft Pass Rides – 182

*Meals Outreach*

- Meals Delivered – 458

The following is the breakdown of contract class registration for March 2026. Contract class instructors receive 70% of registration fees and the City receives 30% of the registration fees.

Contract Classes	Number of Participants
Beginner Line Dancing	30
Intermediate Line Dancing	18
Broadway Dance	5
50 Minute Fitness	54
Pilates	41
Core Xpress	13
Senior Fit	33

Senior Programs	Number of Participants
Pinochle	24
Canasta	18
Bridge	18
General Meetings/Luncheon	30
Board Meeting	4
Sit-N-Knit	28
Thursday Movies	6
Mahjong Club	130

**Farmers' Market**

### **March 5, 2026**

- Prepackaged Vendors: 14
- Produce Vendors: 4
- Craft Vendors: 3

Total Vendors: 21

Total Revenue: \$1,172.00

### **March 12, 2026**

- Prepackaged Vendors: 15
- Produce Vendors: 4
- Craft Vendors: 3

Total Vendors: 22

Total Revenue: \$1,191.00

### **March 19, 2026**

- Prepackaged Vendors: 15
- Produce Vendors: 4
- Craft Vendors: 3

Total Vendors: 22

Total Revenue: \$1,376.00

### **March 26, 2026**

- Prepackaged Vendors: 15
- Produce Vendors: 4
- Craft Vendors: 3

Total Vendors: 22

Total Revenue: \$1,325.00

## **Parks**

### *Park Inspections*

Attachment C: Park Inspection Matrix – March 2026

### *Parks, Projects, Improvements*

- Routine maintenance continues throughout the parks
- Staff responded to several service requests
- Easter egg event
- Chili event
- Outdoor lighting replaced in several locations
- Irrigation mainline repairs at Recreation Park
- Library Park gazebo roof replacement in process
- Bench installed in front of Library honoring “The Library Lady” Norma Nicolson

### *Trees*

- City tree crew trim requests, removals, and tree planting

## **Aquatics**

This March saw a substantial increase in usage due to the warm and sunny weather we have been experiencing. Water aerobics, lap swimming, and recreation swim all saw upticks in usage.

Additional highlights include the following:

- *Class Registration*: \$23,365.10 in revenue with 813 participants.
- *Lap/Recreation Swimming*: \$37,950.00 in revenue with 8,990 participants.
- *Rentals/Permit Groups*: \$36,572.60 in revenue.

#### *Staffing*

- Lifeguard interviews were conducted to continue hiring for the Plunge opening
- 8 trainings were conducted
- The Plunge preliminary trainings for staff on equipment were conducted

Attachment D – Aquatics Stats –March 2026

#### **ATTACHMENTS**

Attachment A: Checkout Reservation Report – March 2026

Attachment B: Social Media Analytics – March 2026

Attachment C: Park Inspection Matrix – March 2026

Attachment D: Aquatics Stats – March 2026

Facility Report Summary - March 2026

**Racquet Sport Courts**

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	38	\$ 460.00
<b>Total</b>	<b>38</b>	<b>\$ 460.00</b>
Pickleball Court 1	292	\$ 2,050.00
Pickleball Court 2	268	\$ 1,510.00
Pickleball Court 3	283	\$ 1,590.00
Pickleball Court 4	286	\$ 1,850.00
Pickleball Court 5	250	\$ 1,610.00
Pickleball Court 6	239	\$ 1,520.00
Pickleball Court 7	252	\$ 1,500.00
Pickleball Court 8	255	\$ 1,490.00
<b>Total</b>	<b>2125</b>	<b>\$ 13,120.00</b>
Tennis Court 1	230	\$ 2,170.00
Tennis Court 2	245	\$ 2,080.00
Tennis Court 3	262	\$ 2,430.00
Tennis Court 4	213	\$ 1,580.00
Tennis Court 5	241	\$ 110.00
<i>ESUSD Total hours</i>	160	\$ -
<b>Total</b>	<b>1351</b>	<b>\$ 8,370.00</b>

Volleyball Court 1	36.5	
Volleyball Court 2	36.5	
<b>Total</b>	<b>73</b>	<b>\$ -</b>

Basketball Court	0	\$ -
<b>Total</b>	<b>0</b>	<b>\$ -</b>

Hockey Rink		
ES Inline		
AYSO		
Private Rentals		
<b>Total</b>	<b>0</b>	<b>\$ -</b>

**Field Reservations**

Facility	Total Hours Reserved	Amount paid
<b>George Brett Field</b>		
AYSO	0	\$ -

ESLL	264.5	\$	-
Private Rentals	0	\$	-
City Internal Reservations	0	\$	-
<b>Total</b>	<b>264.5</b>	<b>\$</b>	<b>-</b>

**Stevenson Field**

ESHS	119.5	\$	-
Babe Ruth	53	\$	-
Private Rentals	0	\$	-
City Internal Reservations	0	\$	-
<b>Total</b>	<b>172.5</b>	<b>\$</b>	<b>-</b>

**Softball Field**

ESHS	63	\$	-
ESGS	205	\$	-
Private Rentals	0	\$	-
City Internal Reservations	0	\$	-
<b>Total</b>	<b>268</b>	<b>\$</b>	<b>-</b>

**Campus El Segundo( 1/2 field)**

AYSO	0	\$	-
ESLAX	0	\$	-
Private Rentals	35	\$	2,574.12
City Internal Reservations	15	\$	-
<b>Total</b>	<b>50</b>	<b>\$</b>	<b>2,574.12</b>

**Campus El Segundo(full field)**

ESHS	44	\$	-
AYSO	181.2	\$	-
ESLAX	168	\$	-
ESLL	0	\$	-
ES Football & Cheer	0	\$	-
Private Rentals	87.5	\$	11,290.75
City Internal Reservations	10	\$	-
<b>Total</b>	<b>490.7</b>	<b>\$</b>	<b>11,290.75</b>

**Richmond Field**

ESHS	53	\$	-
ESGS	200	\$	-
AYSO	0	\$	-
ESLL	0	\$	-
Private Rentals	0	\$	-
City Internal Reservations	6	\$	-
<b>Total</b>	<b>259</b>	<b>\$</b>	<b>-</b>

**Center Street Bakalyar Field**

ESHS	0	\$	-
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ESGS	0 \$	-
AYSO	0 \$	-
ESLL	356 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
<b>Total</b>	<b>356 \$</b>	<b>-</b>

**Center Street Walton Field**

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	372 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
<b>Total</b>	<b>372 \$</b>	<b>-</b>

**Center Street Walton Field (Rookie)**

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	372 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
<b>Total</b>	<b>372 \$</b>	<b>-</b>

**Other Facility Reservations**

Facility	Total Hours Reserved	Amount paid
Skate Circle	16.4 \$	-
<b>Total</b>	<b>16.4 \$</b>	<b>-</b>
Hilltop Park Picnic Areas	3 \$	120.00
<b>Total</b>	<b>3 \$</b>	<b>120.00</b>
Checkout Grass Area	13.5	
<b>Total</b>	<b>13.5 \$</b>	<b>-</b>
Bounce House (Total not Hours)	18 \$	1,120.00
<b>Total</b>	<b>18 \$</b>	<b>1,120.00</b>
Picnic Tables	55 \$	781.00
<b>Total</b>	<b>55 \$</b>	<b>781.00</b>
BBQ Area	16 \$	1,072.00

	Total	16	\$	1,072.00
Fire Circle		22	\$	1,349.93
	Total	22	\$	1,349.93
Lawn Bowling		0.45	\$	-
	Total	0.45	\$	-

### Raytheon Facilities

Facility	Total Hours Reserved			Amount paid
<b>Ball Field 1</b>				
ESLL	101	\$		-
ESGS	0	\$		-
	Total	<b>101</b>	\$	-
<b>Ball Field 2</b>				
ESLL	59	\$		-
ESGS	13.5	\$		-
	Total	<b>72.5</b>	\$	-
<b>Raytheon Field</b>				
AYSO	0	\$		-
Private	30	\$		1,020.00
	Total	<b>30</b>	\$	1,020.00

## Update Notes

Due to working with more groups to reserve the morning (8am-2pm) hours at Campus, revenue has significantly increased.

### RPL INSTAGRAM

	Previous Month	March
Followers end month	4,160	4,217
Number of posts	9	14

### RPL FACEBOOK

	Previous Month	March
Followers end month	3,611	3,645
Number of posts	9	14

# Monthly Park Inspection

## Campus El Segundo

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	4/30/2026	Campus El Segundo	4/2/2026	Hentzen	Perimeter	Add mulch	Add mulch perimeter planter

## Candy Cane Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
repair Surfacing	Working on it	4/30/2026	Candy Cane Park	4/1/2026	Noe Moreno	Play surfacing	Cracked	Repair
replace cracked garbage can	Working on it	4/30/2026	Candy Cane Park	4/1/2026	Noe Moreno	Garbage Can	Cracked	Replace
Incoming form answer	Working on it	5/4/2026	Candy Cane Park	4/1/2026	Moreno	Park	Clean Playground surface	Patch surfacing

## Clutters Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/4/2026	Clutters Park	4/2/2026	Hentzen	Walkway	Broken table	Replace table

## Constitution Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Replace fencing	Working on it	5/30/2026	Constitution Park	4/1/2026	Travis Morris	Fencing	In poor condition	Replacement/repair

## Dog Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Replace fencing	Working on it		Dog Park	4/1/2026	Joseph Casillas	Fencing	In poor condition	Replace fencing
Clean up slope	Working on it	7/31/2026	Dog Park	4/1/2026	Joseph Casillas	Slope	In poor condition	Slope repair
Incoming form answer	Working on it	7/31/2026	Dog Park	2/5/2026	Joseph Casillas	Park	Slope repair needed	Public Works contract
Incoming form answer	Working on it	7/31/2026	Dog Park	2/5/2026	Casillas	Perimeter	Fencing repair Slope repair Swing gate repair	Contractor Public Works project
Incoming form answer	Working on it	3/11/2026	Dog Park	3/9/2026	Casillas	Park	Erosion control maintenance	

# Monthly Park Inspection

## Freedom Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
DG Paths	Working on it	6/26/2026	Freedom Park	4/1/2026	Travis Morris	DG Paths	In poor condition	Replace DG & borders, Grade
Benches	Working on it	6/26/2026	Freedom Park	4/1/2026	Travis Morris	Benches	In poor condition	Repaint
Incoming form answer	Working on it	5/8/2026	Freedom Park	2/4/2026	Travis morris	Open space	refurbish DG pathway	Contractor assessment of pathways

## Hilltop Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/8/2026	Hilltop Park	4/2/2026	Casillas	park	Well maintained Perimeter wall flaking	Public Works project
Incoming form answer	Working on it		Hilltop Park	4/2/2026	Casillas	Park	Clean Pool closed for winter	Contractor continue maintenance
Incoming form answer	Working on it	3/31/2026	Hilltop Park	4/2/2026	Casillas	Playground	Equipment not spinning	assess equipment

## Independence Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/29/2026	Independence Park	2/2/2026	Travis Morris	Open grass	In poor condition	Renovate
Incoming form answer	Working on it		Independence Park	2/2/2026	Travis Morris	Fencing	In poor condition	Replace
Incoming form answer	Working on it	5/29/2026	Independence Park	2/2/2026	Travis Morris	Benches	In poor condition	Repaint
Incoming form answer	Working on it	5/29/2026	Independence Park	2/2/2026	Travis Morris	Park, fencing, DG pathways	Pathway borders New fencing Trim trees	Grade pathways schedule tree trimming
Incoming form answer	Working on it	4/30/2026	Independence Park	3/3/2026	Morris	Open space	minor fence repair	replace rails

## Library Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	4/24/2026	Library Park	4/1/2026	Santos Haro	Gazebo	Roof Poor Shape, Cleaning, paint	Public Works contract Replace roof and paint
Incoming form answer	Working on it	4/30/2026	Library Park	4/1/2026	Haro	Park	Rose garden border	Install border

# Monthly Park Inspection

## Medians

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	3/27/2026	Medians	4/6/2026	Hentzen	medians	weed control	remove weeds

## Recreation Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/29/2026	Recreation Park	4/6/2026	Casillas and Haro	Fencing/walls	In poor condition	Replacement
Incoming form answer	Working on it	5/29/2026	Recreation Park	4/6/2026	Casillas and Haro	Tennis court	Rusted Fencing	Repair
Incoming form answer	Working on it	5/29/2026	Recreation Park		Joseph Casillas	Tennis court/pickleball courts	Fencing rotted with concrete walls crumbling Court cracking Faded court line	Public Works repair project in progress
Incoming form answer	Working on it		Recreation Park	4/6/2026	Santos Haro	Playgrounds	Surface replacement Playground renovation	Design/planning
Incoming form answer	Working on it	5/29/2026	Recreation Park	4/6/2026	Santos, Casillas	Court fencing	decaying posts	Public Works project
Incoming form answer	Working on it	5/29/2026	Recreation Park	4/6/2026	Casillas and Haro	Park	Court distressed walls and fencing Lower playground surfacing	Public works project Playground design schematics
Inspection	Working on it	5/29/2026	Recreation Park	4/6/2026	Casillas and Haro	Park	Court walls	Bids in progress
Incoming form answer	Working on it	6/30/2026	Recreation Park	4/6/2026	Casillas/Haro	Court walls/ Stevenson Field fencing	Wall repair/ fencing repair	CIP

## Washington

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
DG paths	Working on it	6/2/2026	Washington	4/2/2026	Travis Morris	DG Paths	In poor condition	Replace DG and borders
Fencing	Working on it	6/2/2026	Washington	4/2/2026	Travis Morris	Fencing	In poor condition	Replacement
Incoming form answer	Working on it	4/30/2026	Washington	4/2/2026	Travis Morris	Park	paint picnic tables DG graded Trees trimmed	Grade DG pathway Schedule tree trimming Paint tables
Incoming form answer	Working on it	4/30/2026	Washington	4/2/2026	Travis Morris	Open space	Refurbish DG pathway	Contractor assessment
Incoming form answer	Working on it	5/4/2026	Washington	3/9/2026	Morris	Open Space	DG walkway smooth	Regrade walkways

# Monthly Park Inspection

## COMPLETED

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
inspection	Completed		Acacia Park	1/6/2026	Noe Moreno			
Clean	Completed		Campus El Segundo	1/6/2026	Noe Moreno			
inspection	Completed		Candy Cane Park	1/7/2026	Hentzen		good shape	
inspection	Completed		Clutters Park	1/7/2026	Travis morris	Open space park	sign repaired	
Inspection	Completed		Constitution Park	1/7/2026	Travis Morris	Open space park	DG walkway edge	edging completed
Inspection	Completed		Dog Park	1/8/2026	Santos haro	Park	good shape	
Inspection	Completed		Freedom Park	1/8/2026	Joseph Casillas	Park	Good shape	
Inspection	Completed		Holly Valley Park	1/8/2026	Hentzen	Park	Good shape	
Inspection	Completed		Independence Park	1/8/2026	Travis Morris	Open space park	Pathway edging	Edging completed
Inspection	Completed		Library Park					
Inspection	Completed		Clutters Park	2/4/2026	Hentzen		Clean	
Inspection	Completed		Recreation Park	2/4/2026	Santos Haro		Clean	
Planter Install	Completed	5/29/2026	Campus El Segundo					completed
Inspection	Completed		Sycamore Park	2/2/2026	Travis Morris	Open space park	DG walkway edging	Edging completed Sign repaired
Fertilize and weed turf	Completed	3/7/2026	Acacia Park	2/3/2026	Noe Moreno		Brightview	
Incoming form answer	Completed	2/25/2026	Acacia Park	3/2/2026	Moreno	Park	Turf reseeded	
Incoming form answer	Completed	2/28/2026	Campus El Segundo	2/3/2026	Chris Hentzen	Interior planter areas	Install new landscaping west planters Perimeter landscaping add wood chip mulch	Contractor quotes and purchase orders.
Incoming form answer	Completed	2/28/2026	Campus El Segundo	2/9/2026	Hentzen	Perimeter/courtyard	Mulch perimeter planters Install ground cover west side courtyard planter	contractor install mulch and ground cover
Incoming form answer	Completed		Freedom Park	3/9/2026	Morris	Open space	Clean	
Incoming form answer	Completed		Holly Valley Park	3/3/2026	Haro	Clean		

# Monthly Park Inspection

Incoming form answer	Completed		Sycamore Park	3/9/2026	Hentzen	Park	Clean	
Incoming form answer	Completed	4/2/2026	Candy Cane Park	4/1/2026	Moreno	Park	Replace trash can Play surfacing repair Paint fencing	Trash can on order Staff to review play ground surfacing or contractor replacement Contractor fence painting
Incoming form answer	Completed		Constitution Park	4/1/2026	Morris	Open space		



### March 2026 Report

Total AC Lane Hours 9246.00

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants	Unique participants
Contract Classes					
	Naomi's Hiit Water Aerobics	176	\$ 7,358.00	594	76
	Swim With Me	12	\$ 2,658.10	7	7
	Fluid Movement	24	\$ 1,750.00	5	5
Swim Lessons					
	Group	128	\$ 10,599.00	177	136
	Semi-Private and Private	48	\$ 3,000.00	30	27
<b>Totals</b>			<b>\$ 25,365.10</b>	<b>813</b>	

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Uses	
Public Swim					
	Reservations	5775	\$ 14,693.00	7773	1023
	Lap Swim Drop in	524	\$ 1,265.00	424	167
	Recreation Swim	156	\$ 3,432.00	793	232
<b>Totals</b>			<b>\$ 19,390.00</b>	<b>8990</b>	

Annual Membership Sales at the Aquatics Center			\$	Memberships sold	
Wiseburn Rec IDs	Adult ID		\$ 570.00	38	
Wiseburn Rec IDs	Senior ID		\$ 15.00	3	
Wiseburn Rec IDs	Youth ID		\$ 360.00	36	
Wiseburn Rec IDs	Infant ID		\$ 5.00	1	
<b>Totals</b>			<b>\$ 950.00</b>	<b>78</b>	

El Segundo Rec IDs	Adult ID		\$ 390.00	29	
El Segundo Rec IDs	Senior ID		\$ 20.00	4	
El Segundo Rec IDs	Youth ID		\$ 230.00	28	
El Segundo Rec IDs	Infant ID		\$ 10.00	3	
<b>Totals</b>			<b>\$ 650.00</b>	<b>64</b>	

Membership Sales			\$	Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes					
	10 Punch Pass		\$ 223.00	7	
	20 Punch Pass		\$ 314.00	5	
	30 Punch Pass		\$ 1,129.00	12	
El Segundo Resident Membership Passes					
	Annual		\$ 1,800.00	6	
Wiseburn Resident Punch Passes					
	10 Punch Pass		\$ 44.00	1	
	20 Punch Pass		\$ -	0	
	30 Punch Pass		\$ 394.00	5	
Wiseburn Resident Membership Passes					
	Annual		\$ 600.00	2	
Non-Resident Punch Passes					
	10 Punch Pass		\$ 1,575.00	30	
	20 Punch Pass		\$ 2,002.00	21	
	30 Punch Pass		\$ 5,579.00	43	
Non-Resident Membership Passes					
	Annual		\$ 4,900.00	9	
<b>Totals</b>			<b>\$ 18,560.00</b>	<b>141</b>	

Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)	Multiplier
Beach Cities Alpha		1150.00	\$ 19,980.00	5750	5
SCAQ		424.00	\$ 7,632.00	1696	4
Tower 26		102.00	\$ 1,836.00	306	3
Trojan		607.00	\$ 5,948.60	1214	2
Coastal		120.00	\$ 1,176.00	240	2
<b>Totals</b>		<b>2403.00</b>	<b>\$ 36,572.60</b>	<b>9206.00</b>	

Events + Special Programming			\$	Number of Participants	
<b>Totals</b>			<b>\$ -</b>	<b>0</b>	

<b>Total Revenue</b>		<b>Estimated Amount of Visitors in March</b>	
<b>TOTAL \$ 101,487.70</b>		<b>19292.00</b>	

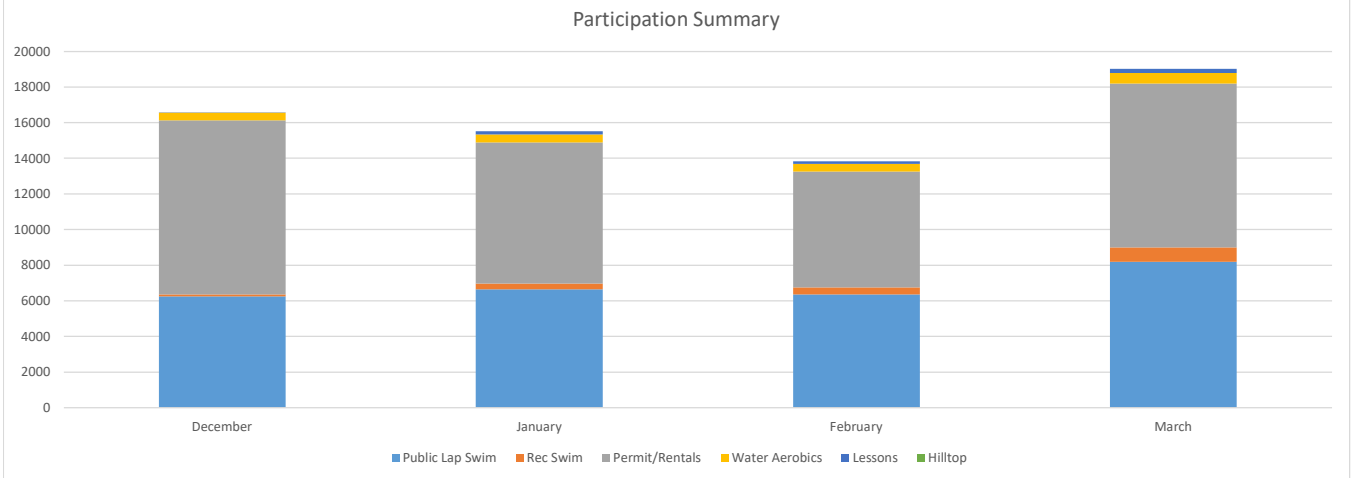


## Aquatics Summary

December-March

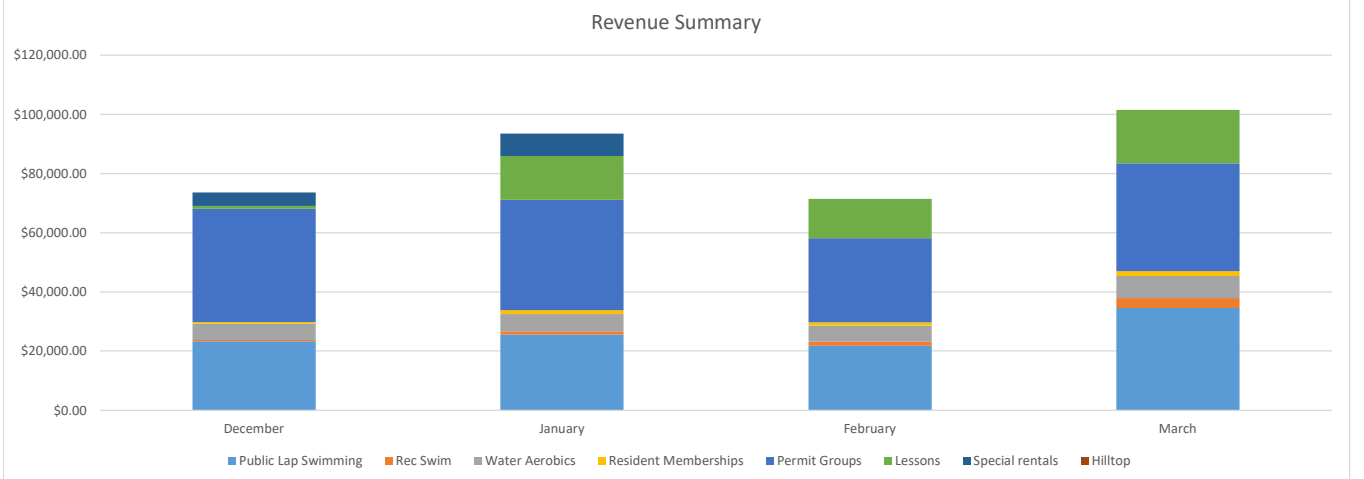
Monthly Statistics	December		January		February		March	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 5,474.00	440	\$ 5,806.00	442	\$ 5,446.00	429	\$ 7,358.00	594
Lesson Programming	\$ 994.50	7	\$ 14,742.50	177	\$ 13,308.50	141	\$ 18,007.10	219
Lap Swimming	\$ 23,348.00	6250	\$ 25,616.00	6654	\$ 21,732.00	6351	\$ 34,518.00	8197
Family/Rec Swim	\$ 434.00	114	\$ 1,066.00	312	\$ 1,468.00	396	\$ 3,432.00	793
Annual Membership Sales	\$ 470.00	40	\$ 1,375.00	145	\$ 1,030.00	90	\$ 1,600.00	142
Rentals/Permit Groups	\$ 38,304.70	9767.75	\$ 37,271.30	7926	\$ 28,494.10	6516	\$ 36,572.60	9206
Special Events/Rentals	\$ 4,603.00	10	\$ 7,680.00	50	\$ -	0	\$ -	0
Hilltop	\$ -	-	\$ -	-	\$ -	-	\$ -	-
<b>Totals</b>	<b>\$73,628.20</b>	<b>16,629</b>	<b>\$93,556.80</b>	<b>15,706</b>	<b>\$71,478.60</b>	<b>13,923</b>	<b>\$101,487.70</b>	<b>19,151</b>

### Participation Summary



**Total Participation December-March 65,409**

### Revenue Summary



**Total Revenue December-March \$340,151.30**