

EXHIBIT E

CITY OF EL SEGUNDO PROPOSAL SHEET - YEAR 1 CUSTODIAL SERVICES

| # | Location | No. of Staff Per Day Dedicated to this Location | Weekly Rate (\$) | Monthly Rate (\$) | Annual Rate (\$) |
|-------|--|---|------------------|-------------------|------------------|
| 1 | Lifeguard Station - 7 days weekly for 4 months: May 23 to Sept 30 (Annual Rate will be Weekly Rate X 18 weeks) | | | | |
| 2 | Urho Saari Swim Stadium, 6 days weekly | | | | |
| 3 | El Segundo City Library, 6 days weekly | | | | |
| 4 | City Hall, 5 days weekly | | | | |
| 5 | Police Dept., 5 days weekly | | | | |
| 6 | Fire Station 1, 5 days weekly | | | | |
| 7 | Gordon Clubhouse, 6 days weekly | | | | |
| 8 | Checkout Building, 7 days weekly | | | | |
| 9 | Joslyn Center, 7 days weekly | | | | |
| 7,8,9 | Rec Park Restrooms, 7 days weekly | | | | |
| 10 | Joslyn Elevator, 7 days weekly | | | | |
| 11 | Teen Center, 6 days weekly, Monday through Saturday | | | | |
| 12 | Water Division Yard 3 days weekly | | | | |
| 13 | Hilltop Park Pool, 7 days weekly | | | | |
| 14 | Camp Eucalyptus, 3 days weekly | | | | |
| 15 | City Maintenance Yard 3 days weekly | | | | |
| 16 | Campus El Segundo, 7 days weekly | | | | |
| 17 | Wiseburn Aquatic Facility 7 days weekly | | | | |
| | BASE BID ANNUAL TOTAL | | | | |

In order to fully evaluate service levels for each location against pricing quoted above, please provide in writing staffing levels for each site and cumulative hours per day that you plan to dedicate to the services needed at each location.

The agreement between the City and the selected contractor will allow minimum wage increase adjustment if the increase exceeds CPI adjustment.